

**Clark County School District**  
**Revenue History FY2010 to FY2017 (Special Education funding not included)**

	2010	2011	2012	2013	2014	2015	2016	2017	
Revenues inside Guarantee						Projected	Projected	Projected	
General Fund Appropriation DSA Cat 15	\$615,304,195	\$610,065,016	\$610,945,089	617,213,053	672,215,858	\$672,331,418	\$774,412,145	\$766,601,792	
LSST	\$658,075,682	\$692,813,744	\$750,527,063	\$792,018,758	\$832,511,729	\$874,137,315	\$917,844,181	\$963,736,390	
1/3 Property Tax	\$192,622,480	\$153,497,477	\$141,593,723	\$132,558,925	\$132,350,310	\$135,807,174	\$139,160,264	\$144,730,082	
SubTotal	\$1,466,002,357	\$1,456,376,237	\$1,503,065,875	\$1,541,790,736	\$1,637,077,897	\$1,682,275,908	\$1,831,416,591	\$1,875,068,265	102.38%
Revenues Outside Guarantee									
2/3 Property Tax	\$385,244,961	\$310,172,412	\$283,228,878	\$265,117,795	\$264,768,367	\$271,614,349	\$278,320,529	\$289,460,165	
Gov't Services Tax (GST)	\$48,791,970	\$49,424,117	\$45,513,487	\$46,052,970	\$50,183,704	\$50,183,704	\$50,183,704	\$50,183,704	
Franchise Fees	\$2,619,650	*	*	\$1,514,151	\$3,602,799	\$3,602,799	\$3,602,799	\$3,602,799	
Other Taxes	\$13,610,861	\$10,287,791	\$15,760,086	\$19,318,830	\$18,172,192	\$18,172,192	\$18,172,192	\$18,172,192	
SubTotal	\$450,267,442	\$369,884,320	\$344,502,451	\$332,003,746	\$336,727,062	\$343,573,044	\$350,279,224	\$361,418,860	103.18%
Total	\$1,916,269,799	\$1,826,260,557	\$1,847,568,326	\$1,873,794,482	\$1,973,804,959	\$2,025,848,951	\$2,181,695,814	\$2,236,487,124	102.51%
Weighted Enrollment	299,058.6	299,325.2	297,659.2	300,081.8	303,447.2	307,112.4	320,625.35	328,640.98	
	\$6,408	\$6,101	\$6,207	\$6,244	\$6,505	\$6,596	\$6,805	\$6,805	
Fund Transfers In	\$10,000,000	\$77,844,911	\$47,500,000	\$44,299,219	\$25,932,339				

\* - District reports in the 387.303 report for FY'11 and FY'12 combined the GST and Franchise tax fees, and cannot be separated.

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Revenues inside Guarantee						Projected	Projected	Projected
General Fund Appropriation DSA Cat 15	\$615,304,195	\$610,065,016	\$610,945,089	617,213,053	672,215,858	\$672,331,418	\$774,412,145	\$766,601,792
Special Ed	\$77,971,249	\$77,466,791	\$78,479,961	77,381,688	\$80,670,838	\$82,668,830	\$87,909,970	\$106,642,694
LSST	\$658,075,682	\$692,813,744	\$750,527,063	\$792,018,758	\$832,511,729	\$874,137,315	\$917,844,181	\$963,736,390
1/3 Property Tax	\$192,622,480	\$153,497,477	\$141,593,723	\$132,558,925	\$132,350,310	\$135,807,174	\$139,160,264	\$144,730,082
	\$1,543,973,606	\$1,533,843,028	\$1,581,545,836	\$1,619,172,424	\$1,717,748,735	\$1,764,944,738	\$1,919,326,561	\$1,981,710,959
Revenues Outside Guarantee								
2/3 Property Tax	\$385,244,961	\$310,172,412	\$283,228,878	\$265,117,795	\$264,768,367	\$271,614,349	\$278,320,529	\$289,460,165
Gov't Services Tax (GST)	\$48,791,970	\$49,424,117	\$45,513,487	\$46,052,970	\$50,183,704	\$50,183,704	\$50,183,704	\$50,183,704
Franchise Fees	\$2,619,650	*	*	\$1,514,151	\$3,602,799	\$3,602,799	\$3,602,799	\$3,602,799
Other Taxes	\$13,610,861	\$10,287,791	\$15,760,086	\$19,318,830	\$18,172,192	\$18,172,192	\$18,172,192	\$18,172,192
	\$450,267,442	\$369,884,320	\$344,502,451	\$332,003,746	\$336,727,062	\$343,573,044	\$350,279,224	\$361,418,860
	\$1,994,241,048	\$1,903,727,348	\$1,926,048,287	\$1,951,176,170	\$2,054,475,797	\$2,108,517,781	\$2,269,605,784	\$2,343,129,818
Weighted Enrollment	299,058.6	299,325.2	297,659.2	300,081.8	303,447.2	307,112.4	320,625.35	328,640.98
	\$6,668	\$6,360	\$6,471	\$6,502	\$6,770	\$6,866	\$7,079	\$7,130
Fund Transfers In	\$10,000,000	\$77,844,911	\$47,500,000	\$44,299,219	\$25,932,339			

\* - District reports in the 387.303 report for FY'11 and FY'12 combined the GST and Franchise tax fees, and cannot be separated.